

27th Annual Conference

**“Transforming and Improving Cost and
Time Estimating for the Next Decade”**

Tuesday 20th September

Royal Institution of Naval Architects

London

www.scaf.org.uk

Welcome

- Special welcome to new members
 - Entitled to free attendance to all SCAF organised workshops and events up to August 2012
- Security
- Facilities & Breaks
- Fire Escapes/Procedures
- Contact Details ?

Morning Programme

- 09.30am **Welcome address – *Arthur Griffiths, Chairman, SCAF***
- 09.45am **The Challenge for Investment Appraisal in the Ministry of Defence – *Neil Davies, Chief Economics Advisor and John Ogilvie, Head of Appraisal and Evaluation, DASA-DESA, Ministry of Defence***
- 10.25am **Overview of the CAAS Development Programme – *Mark Wright, Head of Cost Forecasting and Deputy Head CAAS, Ministry of Defence***
- 11.05am **Break**
- 11.15am **More Successful Projects on Schedule and Costs – *Dan Galorath, Chief Executive Officer, Galorath Incorporated***
- 11.55am **Cost, Value and Affordability – *Bob Barton, Managing Director, NiteWorks***
- 12.35pm **Society Business – *Arthur Griffiths, Chairman, SCAF***

Afternoon Programme

- 13.45pm **Using Enterprise Modelling to Better Manage the UK Submarine Programme – *Hans Pung, Vice President, RAND Europe and Sarah Jilbert, Independent Consultant***
- 14.30pm **The Politicisation of Cost Forecasting in Defence – *Professor Trevor Taylor, Royal United Services Institute***
- 15.00pm **Tea**
- 15.15pm **A Manufacturing Technology Maturity Impact Assessment Model and Framework – *Mark Jones, PhD Researcher, Airbus UK and Cranfield University***
- 15.55pm **The Missing Bit in Parametrics – *Paolo Ponzio, Cost Engineering Group, European Space Agency***
- 16.35pm **Closing Remarks – *Arthur Griffiths, Chairman, SCAF***

The Conference

Please enjoy today's conference and ask questions at the end of each paper.

Any questions held over will be addressed during an open discussion period.

Society Business - Annual General Meeting

Annual General Meeting

- What have we done this Society year (Sep 10 – Aug 11)?
- SCAF Committee Present/Future
- Finance
- Plans for the future

What have we done this Society year?

Sep 10 – “Cost Analysis and SDSR”, London

Nov 10 – “SCAF Estimating Challenge”, Bristol

Feb 11 – “Use of Parametrics for Cost and Schedule Estimating” – are we making best use of it?, Bristol

Apr 11 - “Estimating the Cost of Operation and Support in a Changing Commercial World”, Bristol

Jun 11 – “Estimating for Collaboration and Partnerships”, Preston

Jun 11 - Summer Reception – STEAM, Swindon



Bridging relationships
in cost estimating

Presentations are available to download from
www.scaf.org.uk

- **Chairman** – Arthur Griffiths
- **Treasurer** – Dave Hedley, BMT RCL
- **Secretary** – Neil Morrill, DSTL
- **Members**
 - Dale Shermon, QinetiQ
 - Dr Paul Wood, BMT Hi-Q Sigma
 - Brian Tanner, BAES
- **Co-opted Member Support**
 - Dr Paul Baguley, Cranfield University
 - Eric Phillips, Decision Analysis Services

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 - Dr Paul Wood, BMT Hi-Q Sigma
 - Dr Paul Baguley, Cranfield University
 - Karen Sparks, Atkins
 - Dr Andy Pearson, Rolls Royce
 - Andy Nicholls, PRICE Systems

SCAF Finances (2010- 2011)

Operating Account

• Opening Balance	=	£2,290.23
• Income (inc. interest)	=	£12,530.00
• Expenditure	=	£11,610.40
• Closing Balance	=	£3,209.79

Deposit Account

• Deposits	=	£10,521.90
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Significant Expenditure

• Laptop, Software and peripherals	=	£505.65
• Website annual maintenance	=	£870.00

Plans for the forthcoming Year 2011/12

- 2-3 Nov 11** – Joint Conference with the Association of Cost Engineers, Ricoh Arena, Coventry
- 07 Feb 12** – SCAF Annual Cost Estimating Challenge, BAWA, Bristol
- 24 Apr 12** – Cost Analysis Workshop, RINA, London
- 14-16 May 12** ISPA/SCEA International Conference, Brussels
- 17-18 May 12** Joint Conference with SSCAG and EACE, Brussels
- 12 Jun 12** - Cost Analysis Workshop, Preston, Lancs.
- 18 Sep 12** – Annual Conference, BAWA, Bristol
- TBC 2012** - SCAF Summer Reception

The P.G. Pugh Award

- The most innovative and thought provoking paper presented during the Society year.
- **Team QinetiQ**
- **Estimating the Impact of Spiral Technology Development in a Systems Engineering Construct.**
 - An application of a cost technique to an unmanned aerial vehicle using the Zephyr UAV as a case study example.
 - The work was presented on behalf of the team by ***Mark Burdett***.

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Next SCAF Event

“Cost Estimating for Future Complex Programmes”

A Joint Conference supporting the 50th Anniversary of the Association of Cost Engineers



2-3 November 2011

The Ricoh Arena, Coventry