

28th Annual Conference

“Forecasting for Success”

Tuesday 18th September 2012

The BAWA Centre

Bristol

www.scaf.org.uk

Welcome

- Special welcome to new members
 - Entitled to free attendance to all SCAF organised workshops and events up to August 2013
- Security
- Facilities & Breaks
- Fire Escapes/Procedures
- Contact Details – Group Booking ?

Morning Programme

- 09.45am **Welcome address – *Arthur Griffiths, Chairman, SCAF***
- 10.00am **MoD’s Planning Round Equipment Procurement Plan – Independent Cost Estimates – *Dr Tim Sheldon, Head of Cost Assurance and Analysis Service, Ministry of Defence***
- 10.40am **Value Trade-Offs, – *Dr Stuart Wicks, Head of Business Analysis, Rolls-Royce Submarines***
- 11.20am **How does one get novel project estimates right before it’s too late? – *Dr Andrew Tyler CBE, Chief Executive Officer, Siemens Marine Current Turbines Ltd***
- 12.00am **Society Business and General Meeting – *Arthur Griffiths, Chairman, SCAF***
- 12.30pm **Buffet Lunch**

Afternoon Programme

- 13.40pm **Cost Forecasting: where do we get it wrong? – Dr Matt Bassford,**
Director, RAND Europe's Defence and Security Programme
- 14.20pm **Forecasting the Future and Reflecting on the Past – Mick Porter,**
*Director, Independent Cost Evaluation and Estimating Capability,
BAE Systems Military Air & Information*
- 15.00pm **Tea**
- 15.20pm **Forecasting NRE Cost and Delivering Projects Within Budget:
why so difficult? – Phil Wardle, Former Engineering Manager,**
BAE Systems
- 16.00pm **Collaborating for Success – Robert Shields CBE and Nicky Painter,**
Senior Associates, Institute for Collaborative Working
- 16.40pm **Discussion and Closing Remarks – Arthur Griffiths, Chairman,**
SCAF

The Conference

Please enjoy today's conference and ask questions at the end of each paper.

Any questions held over will be addressed during an open discussion period.

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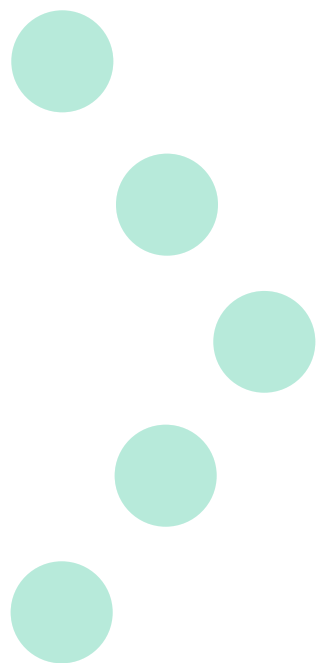
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Society Business - Annual General Meeting

Annual General Meeting

- What have we done this Society year (Sep 2011 – Aug 2012)?
- SCAF Committee Present/Future
- Finance
- Plans for the future

What have we done this Society year?



Sep 11 “Annual Conference”, RINA,
London



Nov 11 “Joint Conference with ACostE”
Ricoh Arena, Coventry



Feb 12 “Through Life Costing”, BAWA,
Bristol



Bridging relationships
in cost estimating

Presentations are available to download from
www.scaf.org.uk

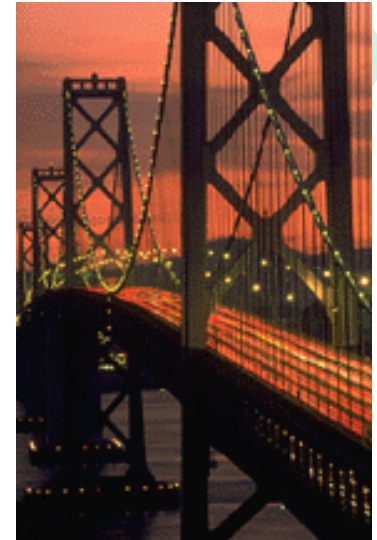
What have we done this Society year?



Apr 12 “The 2012 SCAF Cost Estimating Challenge” BAWA Bristol



Jun 12 “Estimating for Partnering and Service Provision” Ashton & Lea Golf Club, Preston



Bridging relationships
in cost estimating

And our Summer Workshop & Reception

Presentations are available to download from
www.scaf.org.uk

What have we done this Society year?

Jul 12 “Summer Workshop and Reception”

Bristol Science and Discovery Centre



**Bridging relationships
in cost estimating**

Where next year ????

- **Chairman** – Arthur Griffiths
- **Treasurer** – Dave Hedley, BMT RCL
- **Secretary** – Neil Morrill, DSTL
- **Members**
 - Dale Shermon, QinetiQ
 - Dr Paul Wood, BMT Hi-Q Sigma
 - Dr Andrew Pearson, Rolls-Royce
 - Mark Wright, MoD, CAAS
 - Dr Paul Baguley, Cranfield University
 - Karen Sparks, Atkins
 - Andy Nicholls, PRICE Systems

Election

- Election process started in May 2012
- Committee members stand down after 2 years
- 5 members standing down this year
- 4 nominations received
- As the number of nominations were less than those required no vote was required.
- All nominees (as members in good standing) are therefore elected to the committee.

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 - Dr Paul Baguley, Cranfield University
 - Karen Sparks, Atkins
 - Dr Andy Pearson, Rolls Royce
 - Andy Nicholls, PRICE Systems
 - Arthur Griffiths (Past Chair)

SCAF Finances (2011- 2012)

Operating Account

• Opening Balance	=	£3,209.79
• Income (inc. interest)	=	£11,015.00
• Expenditure	=	£10,084.39
• Closing Balance	=	£4,248.40

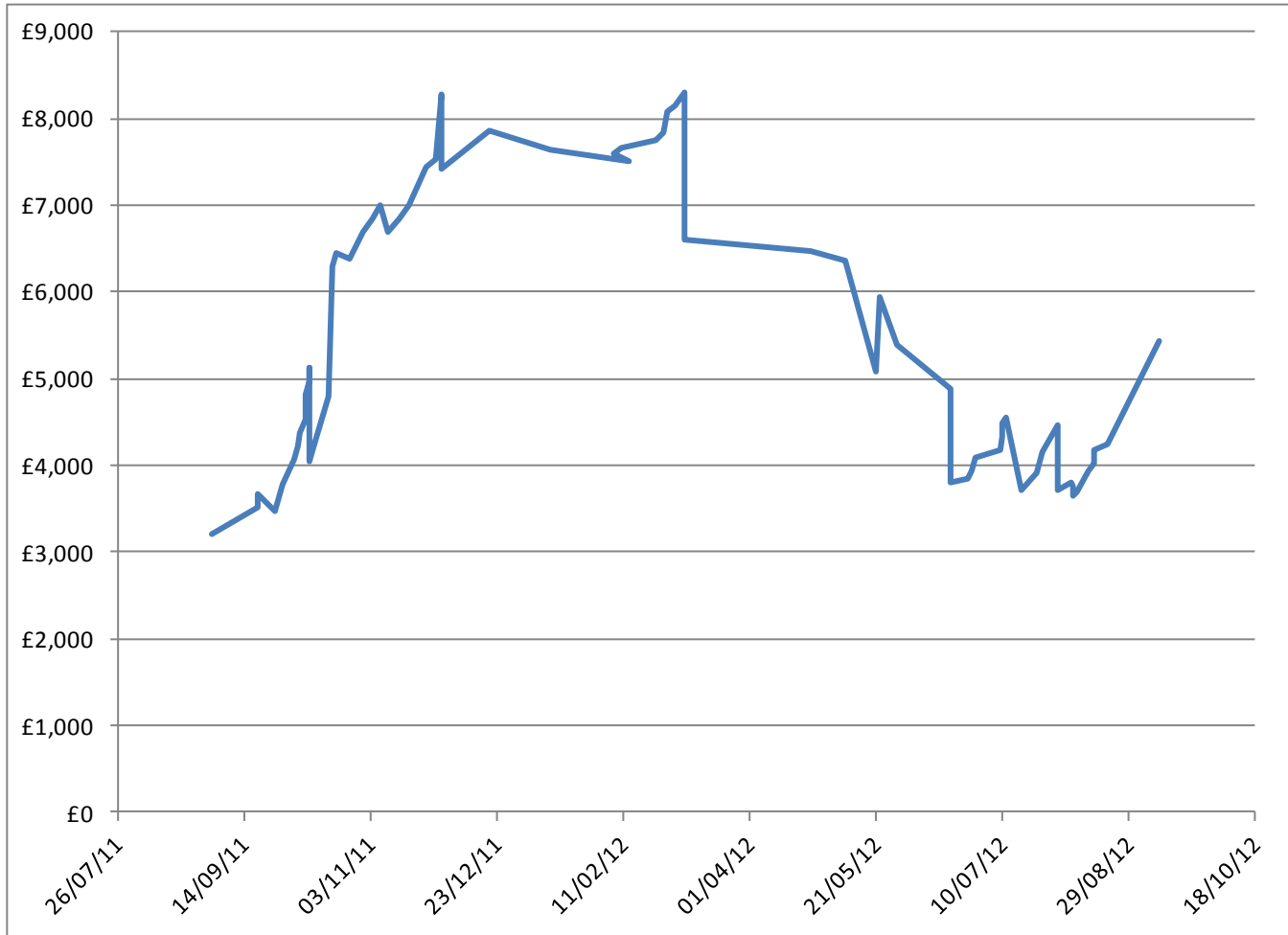
Deposit Account

• Deposits	=	£10,532.43
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Significant Expenditure

• Venue Hire	=	£6,746.26
• Website annual maintenance	=	£870.00
• Graphics & Publicity Material	=	£492.00

SCAF Cash Flow (2011- 2012)



Plans for the forthcoming Year 2012/13

- 27 Nov 12 – Learning from Experience: Interactive and Practical, BAWA Centre, Bristol**
- 05 Feb 13 – Economics and Estimating, RINA, London**
- 23 Apr 13 – The 2013 SCAF Estimating Challenge, BAWA Centre, Bristol**
- 04 Jun 13 - Quantitative Cost and Risk Analysis, Ashton & Lea Golf Club, Preston**
- 02 Jul 13 Summer Reception, *venue to be confirmed***
- 17 Sep 13 - Annual Conference, BAWA Centre, Bristol**
- Nov 13 Vendor Day, BAWA Centre, Bristol**

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Next SCAF Event

***“Learning from
Experience: Interactive
and Practical”***

27th November 2012

The BAWA Centre, Bristol

