

29th Annual Conference

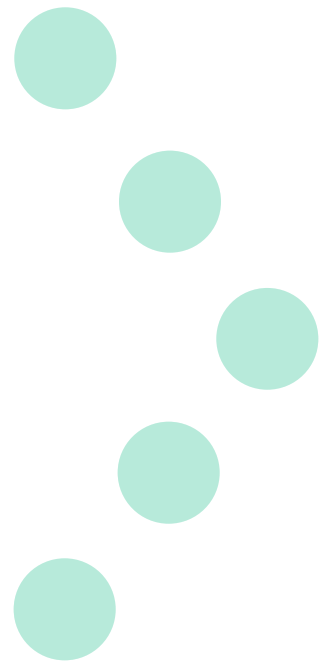
“Cost Matters”

Tuesday 17th September 2013

The BAWA Centre

Bristol

www.scaf.org.uk



Welcome

- Special welcome to new members
 - Entitled to free attendance to all SCAF organised workshops and events up to August 2014
- Security
- Facilities & Breaks
- Fire Escapes/Procedures
- Contact Details – Group Booking?

Morning Programme

- 09.45am **Welcome address – *Dale Shermon, Chairman, SCAF***
- 10.00am **Keynote Address – *Chris Boardman, Managing Director, Military Air and Information, BAE Systems***
- 10.30am **The NAO's work on the impact of costing across government - *Joe Perkins, Audit Manager, National Audit Office***
- 11.10am **Cost-Benefit Analysis of Indicative High Level Concept Designs – *Dr David Exelby and Chris Maughan, Managing Consultants, Decision Analysis Services Ltd, Andrew Jones, Naval Architect, BMT Defence Services Ltd***
- 11.50am **Cost of Software Obsolescence – *Sanathanan Rajagopal, Senior Analyst, Cost Assurance and Analysis Service, Ministry of Defence***
- 12.30pm **Buffet Lunch**

Afternoon Programme

- 13.30pm **Society Business and General Meeting - *Dale Shermon, Chairman, SCAF***
- 14.00pm **Project Controls professional? We need the facts ma'am, just the facts – *Alex Davis, Secretary, Association of Project Management Planning, Monitoring and Control Special Interest Group***
- 14.40pm **New Methods for Assessing the Affordability of Force Structures – *Stuart Taylor, Senior Analyst, Defence Science and Technology Laboratory***
- 15.20pm **Tea**
- 15.40pm **Portfolio Management: A Parametric Approach – *Andy Nicholls, Principal Consultant, PRICE Systems and Director, ICEAA UK Region***
- 16.20pm **Discussion and Closing Remarks – *Dale Shermon, Chairman, SCAF***

The Conference

Please enjoy today's conference and ask questions at the end of each paper.

Any questions held over will be addressed during an open discussion period.

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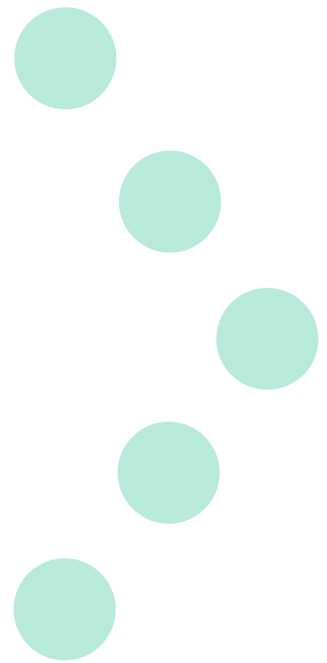
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Society Business - Annual General Meeting

Annual General Meeting

- What have we done this Society year (Sep 2012 – Aug 2013)?
- SCAF Committee Present/Future
- Finance
- Plans for the future

What have we done this Society year?

Sep 12 “Forecasting for Success”,
BAWA, Bristol



Nov 12 “Learning from Experience-
interactive and practical”,
BAWA, Bristol



Feb 13 “Economics and Forecasting”,
RINA, London



Bridging relationships
in cost estimating

Presentations are available to download from
www.scaf.org.uk

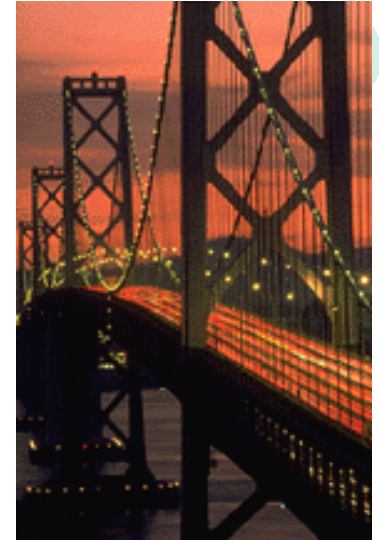
What have we done this Society year?



Apr 13 “The 2013 SCAF Cost Estimating Challenge” BAWA Bristol



Jun 13 “Quantitative Cost and Risk Analysis” Ashton & Lea Golf Club, Preston



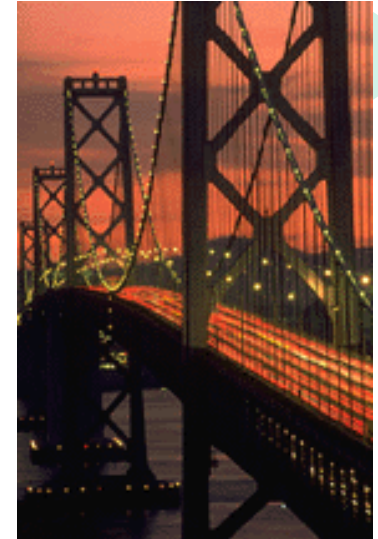
Bridging relationships
in cost estimating

And our Summer Reception

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What have we done this Society year?

Jul 13 Summer Reception *Bath*



**Bridging relationships
in cost estimating**

- **Chairman** – Dale Shermon, QinetiQ
- **Treasurer** – Dave Hedley, BMT
- **Secretary** – Neil Morrill, DSTL
- **Members**
 - Mark Wright, CAAS, MoD
 - Dr Paul Wood, BMT
 - Dr Paul Baguley, Cranfield University
 - Karen Sparks, Atkins
 - Dr Andy Pearson, Rolls Royce
 - Andy Nicholls, PRICE Systems
 - Arthur Griffiths (Past Chair)

Election

- Election process started in May 2013
- Committee members stand down after 2 years
- 5 members standing down this year
- 4 nominations received
- As the number of nominations were less than those required no vote was required.
- All nominees (as members in good standing) are therefore elected to the committee.

- **Chairman** – Dale Shermon, QinetiQ
- **Treasurer** – Dave Hedley, BMT
- **Secretary** – Neil Morrill, DSTL
- **Members**
 - Paul Moseley, CAAS, MoD
 - Dr Paul Wood, BMT
 - Dr Paul Baguley, Cranfield University
 - Karen Sparks, Atkins
 - Andy Nicholls, PRICE Systems
 - Arthur Griffiths (Past Chair)

SCAF Finances (2012- 2013)

Operating Account

| | | |
|--------------------------|---|-------------|
| • Opening Balance | = | £4,398.40 |
| • Income (inc. interest) | = | £ 10,620.00 |
| • Expenditure | = | £8,650.76 |
| • Closing Balance | = | £ 6367.64 |

Deposit Account

| | | |
|------------|---|------------|
| • Deposits | = | £ 10542.95 |
|------------|---|------------|

Significant Expenditure

| | | |
|---------------------------------|---|---------|
| • Website annual maintenance | = | £870.00 |
| • Graphics & Publicity Material | = | Nil |

Plans for the forthcoming Year 2013/14

- 19 Nov 13 – Vendor and Provider Day, BAWA Centre, Filton Bristol**
- Feb 14 – Joint workshop with the Defence Study Group of the UK Operational Research Society, *date and venue TBC***
- 01 Apr 14 – The 2014 SCAF Cost Estimating Challenge and Training Workshop, BAWA Centre, Filton, Bristol**
- 03 Jun 14 – SCAF Workshop (theme to be agreed), Preston, Lancashire**
- Jul 14 – SCAF Summer Reception and Awards Banquet, *date and venue to be agreed***
- 16 Sep 14 – Annual Conference, BAWA Centre, Bristol**

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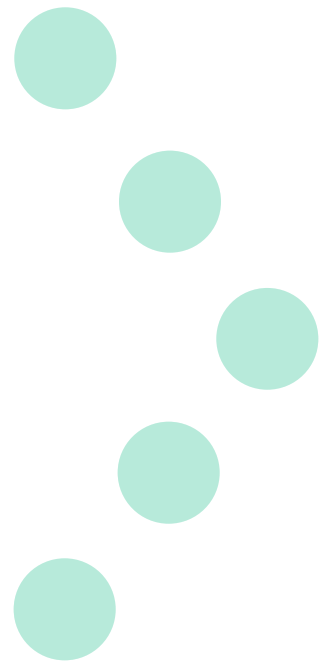
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Next SCAF Event

***“Vendor and
Provider Day”***

19th November 2013

The BAWA Centre, Bristol

