

# **30<sup>th</sup> Annual Conference**

## **“Benefits of Cost Engineering and Realistic Cost Forecasting”**

Tuesday 16<sup>th</sup> September 2014

The BAWA Centre

Bristol

[www.scaf.org.uk](http://www.scaf.org.uk)

# Welcome

- Special welcome to new members
  - Entitled to free attendance to all SCAF organised workshops and events up to August 2015
- Security
- Facilities & Breaks
- Fire Escapes/Procedures

# Morning Programme

- 10.00am **Welcome address – *Dale Shermon, Chairman, SCAF***
- 10.10am **Keynote Address – *Nick Hopkins, Strategy Lead for the Public Sector, KPMG Management Consulting***
- 10.40am **The Affordability Burden of poor Value Specification - *Dr Stuart Wicks, Head of Business Analysis, Rolls-Royce Submarines***
- 11.20am **Project Risk Analysis– *Derek Salkeld, Founder and Owner, DS+A Risk Analytics Ltd***
- 12.00pm **Society Business and General Meeting - *Dale Shermon, Chairman, SCAF***
- 12.30pm **Buffet Lunch**

# Afternoon Programme

- 13.30pm **The Benefits of Cost Engineering over Time - [Brian Sugden](#), Cost Engineering Technical Coach, MoD, Defence Equipment & Support Cost Assurance and Analysis Service**
- 14.10pm **Using a Risk Maturity Model to audit and benchmark project health- [Mark Lee](#), Head of Profession, Programme Assurance, QinetiQ**
- 14.50pm **Tea**
- 15.10pm **Is the software estimating problem being solved? - [Sanathanan Rajagopal](#), Ministry of Defence, Cost Assurance and Analysis Service**
- 15.50pm **Discussion and Closing Remarks – [Dale Shermon](#), Chairman, SCAF**

# The Conference

**Please enjoy today's conference and ask questions at the end of each paper.**

**Any questions held over will be addressed during an open discussion period.**

# **30<sup>th</sup> Annual Conference**

## **“Benefits of Cost Engineering and Realistic Cost Forecasting”**

Tuesday 16<sup>th</sup> September 2014

The BAWA Centre

Bristol

[www.scaf.org.uk](http://www.scaf.org.uk)

# **Society Business - Annual General Meeting**

# Annual General Meeting

- What have we done this Society year (Sep 2013 – Aug 2014)?
- SCAF Committee Present/Future
- Finance
- Plans for the future



# What have we done this Society year?

**Sep 13** “Annual Conference”, BAWA,  
Bristol



**Nov 13** “SCAF Vendor Day”, BAWA,  
Bristol



**Feb 14** “Affordability, Value for Money  
and Decision Making”, RINA,  
London



Bridging relationships  
in cost estimating

Presentations are available to download from  
[www.scaf.org.uk](http://www.scaf.org.uk)

# What have we done this Society year?



**Apr 14** “The 2014 SCAF Cost Estimating Challenge”, BAWA, Bristol



**Jun 14** “Value Engineering and Value Analysis in the context of Austerity”, Ribby Hall, Preston, Lancashire



Bridging relationships  
in cost estimating

**And our Summer Reception and  
Awards Banquet .....**

Presentations are available to download from  
[www.scaf.org.uk](http://www.scaf.org.uk)

# What have we done this Society year?

## Jul 13 “Summer Reception and Awards Banquet”



**Bridging relationships  
in cost estimating**

- **Chairman** – Dale Shermon
- **Treasurer** – Dave Hedley, BMT
- **Secretary** – Neil Morrill, Dstl
- **Members**
  - Paul Moseley, CAAS, MoD
  - Dr Paul Wood, BMT
  - Dr Paul Baguley, Cranfield University
  - Karen Sparks, Atkins
  - Andy Nicholls, PRICE Systems
  - Arthur Griffiths (Past Chair)

# Election

- Election process started in May 2014
- Committee members stand down after 2 years
- 4 members standing down this year
- 4 nominations received
- As the number of nominations were equal to those required no vote was needed.
- All nominees (as members in good standing) are therefore elected to the committee.

- **Chairman** – Dale Shermon
- **Treasurer** – Dave Hedley, BMT
- **Secretary** – Neil Morrill, Dstl
- **Members**
  - Paul Moseley, CAAS, MoD
  - Dr Paul Wood, BMT
  - Dr Paul Baguley, Cranfield University
  - Karen Sparks, Atkins
  - Andy Nicholls, PRICE Systems
  - Arthur Griffiths (Past Chair)

# SCAF Finances (2013- 2014)

## Operating Account

• Opening Balance	=	£ 7,407.64
• Income (inc. interest)	=	~£15,000
• Expenditure	=	~£10,000
• Closing Balance	=	£12,748.21

## Deposit Account

• Deposits	=	£ 10,553.49
------------	---	-------------

## Significant Expenditure

• Website annual maintenance	=	£870.00
• Graphics & Publicity Material	=	£309.43

## Plans for the forthcoming Year 2014/15

- 18 Nov 14 – “Affordability, Value for Money and Decision Making” Joint SCAF/OR Society (DSIG) Workshop, BAWA Centre, Filton, Bristol**
- 03 Feb 15 – “Cost Analysis and SDSR 2015”, RINA, London**
- 14 Apr 15 – The 2015 SCAF Cost Estimating Challenge and Training Workshop”, BAWA Centre, Filton, Bristol**
- 02 Jun 15 – SCAF Workshop (theme to be agreed), Ribby Hall, Preston, Lancashire**
- 07 Jul 15 – SCAF Summer Reception and Awards Banquet, venue to be agreed**
- 15 Sep 15 – Annual Conference, BAWA Centre, Bristol**



# **30<sup>th</sup> Annual Conference**

## **“Benefits of Cost Engineering and Realistic Cost Forecasting”**

Tuesday 16<sup>th</sup> September 2014

The BAWA Centre

Bristol

[www.scaf.org.uk](http://www.scaf.org.uk)

# Next SCAF Event

*“Affordability, Value  
for Money and Decision  
Making”*

*Joint SCAF/OR Society  
(DSIG) Workshop*

**18<sup>th</sup> November 2014**

**The BAWA Centre, Bristol**

