

31st Annual Conference

“Living with Austerity, Enabling Growth”

Tuesday 15th September 2015

The QEII Conference Centre
Westminster, London

Welcome

- Special welcome to new members
 - Entitled to free attendance to all SCAF organised workshops and events up to August 2016
- Security
- Facilities & Breaks
- Fire Escapes/Procedures
- Mute or Turn off phones



Morning Programme

- 10.00am **Welcome address – Dale Shermon**, *Chairman, SCAF*
- 10.10am **Keynote Address - The Technology Race: how can defence keep up? - Ron Finlayson**, *Strategy Director Defence, QinetiQ*
- 10.40am **Commercial Policy and Future Trends in the MoD - Susanna Mason**, *Director General Exports and Commercial Strategy, DE&S, Ministry of Defence*
- 11.20am **Tea**
- 11.40am **Strategic Challenges Against a Backdrop of Global Uncertainty – Michael Christie**, *Director, Strategy & Market Development and Chief Technologist, BAE Systems*
- 12.20pm **Optimism in Defence Estimating – A Class Reference Guide - Howard Startin**, *Cost Assurance & Analysis Service (CAAS)*
- 13.00pm **Buffet Lunch**

Afternoon Programme

- 14.00pm **Society Business and General Meeting - Dale Shermon, Chairman, SCAF**
- 14.10pm **The Current State of Cost Estimating in the U.S. and Future Trends - Brian Glauser, Immediate Past President and Paul Marston, President, International Cost Estimating and Analysis Association**
- 14.50pm **Estimating the cost of availability - Dr Linda Newnes, Head of Costing Research, University of Bath**
- 15.30pm **Tea**
- 15.50pm **Managing Defence Acquisition Growth - Neil Davies, Former MoD Chief Economist and David Bangert, Managing Director, Polaris Consulting with a response by Professor Trevor Taylor, RUSI**
- 16.30pm **Improving the understanding of cost and spend across the UK government – Johannes Wolff, HM Treasury**
- 17.10pm **Discussion and Closing Remarks – Dale Shermon, Chairman, SCAF**

The Conference

Please enjoy today's conference and ask questions at the end of each paper.

Any questions held over will be addressed during an open discussion period.

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Society Business - Annual General Meeting

Annual General Meeting

- What have we done this Society year (Sep 2014 – Aug 2015)?
- SCAF Committee Present and Future
- Finance
- Plans for the future

What have we done this Society year?

Sep 14 Annual Conference – “**Benefits of Cost Engineering and Realistic Cost Forecasting**”, BAWA, Bristol



Nov 14 Joint Workshop with OR Society DSIG - “**Affordability, Value for Money and Decision Making**”, BAWA, Bristol



Feb 15 “**Cost Analysis and the SDSR**”, RINA, London



Bridging relationships
in cost estimating

What have we done this Society year?



Apr 15 “The 2015 SCAF Cost Estimating Challenge”, BAWA, Bristol



Jun 15 “Data Maturity and its Applications”, Ribby Hall, Preston, Lancashire



Bridging relationships
in cost estimating

And our Summer Reception and Awards Banquet

Presentations are available to download from
www.scaf.org.uk

What have we done this Society year?

Jul 15 “Summer Reception and Awards Banquet”



**Bridging relationships
in cost estimating**

- **Chairman** – Dale Shermon, QinetiQ Ltd
- **Treasurer** – Dave Hedley, BMT RCL
- **Secretary** – Neil Morrill, Dstl
- **Members**
 - Paul Moseley, CAAS, MoD
 - Dr Paul Wood, BMT Hi-Q Sigma
 - Dr Paul Baguley, Cranfield University
 - Karen Sparks, Atkins
 - Andy Nicholls, PRICE Systems
 - Arthur Griffiths, DAS Ltd (Deputy Chair)

Election

- Election process started in September 2015
- Committee members stand down after 2 years
- 4 members standing down this year
- 3 nominations received
- As the number of nominations were less than those required no vote was needed.
- All nominees (as members in good standing) are therefore elected to the committee.

- **Chairman** – Dale Shermon, QinetiQ Ltd
- **Treasurer** – Dave Hedley, BMT RCL
- **Secretary** – Neil Morrill, Dstl
- **Members**
 - Sanathanan Rajagopal, CAAS, MoD (Deputy Chairman)
 - Dr Paul Wood, BMT Hi-Q Sigma
 - Dr Paul Baguley, Cranfield University
 - Dr Crispin Allard, Atkins
 - Arthur Griffiths, DAS Ltd (Newsletter Editor)

SCAF Finances (2014- 2015)

Operating Account

• Opening Balance (01/08/2014)	=	£10,057.64
• Income (inc. interest)	=	£20,506.00
• Expenditure	=	£21,855.63
• Closing Balance (31/07/2015)	=	£8,708.01

Deposit Account

• Deposits (02/07/2015)	=	£5,588.36
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Significant Expenditure

• Website annual maintenance	=	£820.00
• SCAF Awards	=	£283.06

Plans for the forthcoming Year 2015/16

- 17 Nov 15 – “Investment Appraisal: What’s in it?”, BAWA Centre, Filton, Bristol**
- Feb 16 – SCAF Workshop (theme to be agreed), RINA, London**
- Apr 16 – The 2016 SCAF Cost Estimating Challenge and Training Workshop, BAWA Centre, Filton, Bristol**
- Jun 16 – SCAF Workshop (theme to be agreed), Ribby Hall, Preston, Lancashire**
- Jul 16 – SCAF Summer Reception and Awards Banquet, venue to be agreed**

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Next SCAF Event

***Workshop -
“Investment Appraisal:
What’s in it?”***

17th November 2015

The BAWA Centre, Bristol

