

31st Annual Conference

"Living with Austerity, Enabling Growth"

Tuesday 15th September 2015
The QEII Conference Centre
Westminster, London



Welcome

- Special welcome to new members
 - Entitled to free attendance to all SCAF organised workshops and events up to August 2016
- Security
- Facilities & Breaks
- Fire Escapes/Procedures
- Mute or Turn off phones





Morning Programme

10.00am	Welcome address – Dale Shermon, Chairman, SCAF
10.10am	Keynote Address - The Technology Race: how can defence keep up? - Ron Finlayson, Strategy Director Defence, QinetiQ
10.40am	Commercial Policy and Future Trends in the MoD - Susanna Mason, Director General Exports and Commercial Strategy, DE&S, Ministry of Defence
11.20am	Tea
11.40am	Strategic Challenges Against a Backdrop of Global Uncertainty – Michael Christie, Director, Strategy & Market Development and Chief Technologist, BAE Systems
12.20pm	Optimism in Defence Estimating – A Class Reference Guide - Howard Startin, Cost Assurance & Analysis Service (CAAS)
13.00pm	Buffet Lunch WWW.Scaf.org.U



Afternoon Programme

14.00pm	Society Business and General Meeting - Dale Shermon, Chairman, SCAF
14.10pm	The Current State of Cost Estimating in the U.S. and Future Trends - Brian Glauser, Immediate Past President and Paul Marston, President, International Cost Estimating and Analysis Association
14.50pm	Estimating the cost of availability - Dr Linda Newnes, Head of Costing Research, University of Bath
15.30pm	Tea
15.50pm	Managing Defence Acquisition Growth - Neil Davies, Former MoD Chief Economist and David Bangert, Managing Director, Polaris Consulting with a response by Professor Trevor Taylor, RUSI
16.30pm	Improving the understanding of cost and spend across the UK government – Johannes Wolff, HM Treasury
17.10pm	Discussion and Closing Remarks – Dale Shermon, Chairman, SCAF



The Conference

Please enjoy today's conference and ask questions at the end of each paper.

Any questions held over will be addressed during an open discussion period.



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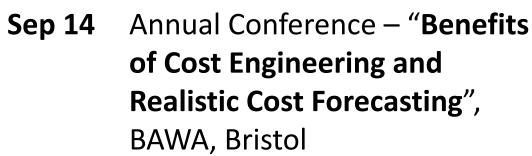


Annual General Meeting

- What have we done this Society year (Sep 2014 – Aug 2015)?
- SCAF Committee Present and Future
- Finance
- Plans for the future



What have we done this Society year?



Bridging relationships in cost estimating



Nov 14 Joint Workshop with OR Society DSIG - "Affordability, Value for Money and Decision Making", BAWA, Bristol



Feb 15 "Cost Analysis and the SDSR", RINA, London

Presentations are available to download from www.scaf.org.uk





What have we done this Society year?



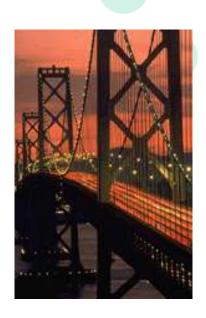
"The 2015 SCAF Cost **Apr 15** Estimating Challenge", BAWA,



"Data Maturity and its **Jun 15**

Bristol

Applications", Ribby Hall, Preston, Lancashire



Bridging relationships in cost estimating

And our Summer Reception and Awards Banquet

Presentations are available to download from www.scaf.org.uk





What have we done this Society year?

Jul 15 "Summer Reception and Awards Banquet"



Bridging relationships in cost estimating



SCAF Committee 2014/15

- Chairman Dale Shermon, QinetiQ Ltd
- Treasurer Dave Hedley, BMT RCL
- Secretary Neil Morrill, Dstl
- Members
 - Paul Moseley, caas, MoD
 - Dr Paul Wood, BMT Hi-Q Sigma
 - Dr Paul Baguley, Cranfield University
 - Karen Sparks, Atkins
 - Andy Nicholls, PRICE Systems
 - Arthur Griffiths, DAS Ltd (Deputy Chair)



Election

- Election process started in September 2015
- Committee members stand down after 2 years
- 4 members standing down this year
- 3 nominations received
- As the number of nominations were less than those required no vote was needed.
- All nominees (as members in good standing) are therefore elected to the committee.



SCAF Committee 2015/16

- Chairman Dale Shermon, QinetiQ Ltd
- Treasurer Dave Hedley, BMT RCL
- Secretary Neil Morrill, Dstl
- Members
 - Sanathanan Rajagopal, сааѕ, мод (Deputy Chairman)
 - Dr Paul Wood, BMT Hi-Q Sigma
 - Dr Paul Baguley, Cranfield University
 - Dr Crispin Allard, Atkins
 - Arthur Griffiths, DAS Ltd (Newsletter Editor)



SCAF Finances (2014-2015)

Operating Account

- Opening Balance (01/08/2014) = £10,057.64
- Income (inc. interest) = £20,506.00
- Expenditure = £21,855.63
- Closing Balance (31/07/2015) = £8,708.01

Deposit Account

• Deposits (02/07/2015) = £5,588.36

Significant Expenditure

- Website annual maintenance = £820.00
- SCAF Awards = £283.06



Plans for the forthcoming Year 2015/16

17 Nov 15 –	"Investment Appraisal: What's in it?", BAWA Centre, Filton, Bristol
Feb 16 –	SCAF Workshop (theme to be agreed), RINA, London
Apr 16 –	The 2016 SCAF Cost Estimating Challenge and Training Workshop, BAWA Centre, Filton, Bristol
Jun 16 –	SCAF Workshop (theme to be agreed) , Ribby Hall, Preston, Lancashire
Jul 16 –	SCAF Summer Reception and Awards Banquet, venue to be agreed



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Next SCAF Event

Workshop "Investment Appraisal:
What's in it?"



17th November 2015 The BAWA Centre, Bristol