

SCAF Workshop

“Integrated Cost and Schedule Risk Analysis”

Tuesday 15th November 2016

BAWA Centre, Bristol

Welcome

- Special welcome to new members
 - Entitled to free attendance to all SCAF organised workshops and events up to August 2017
- Security
- Facilities & Breaks
- Fire Escapes/Procedures
- Mute or Turn off phones
- [Member Survey](#)



Morning Programme

- 10.00am **Welcome address – Dale Shermon**, *Chairman, SCAF*
- 10.10am **Risk Analysis in Single Source Defence Acquisition Programmes - Ian McPherson**, *Director of Investigations and Compliance, Single Source Regulations Office (SSRO)*
- 10.50am **Risk Analysis for Acquisition Programs - Andrew Bundock and Andy Banks**, *Cost Assurance & Analysis Service (CAAS)*
- 11.30am **Combined modelling of cost-schedule uncertainty and risk: Improving your chances – Richard Cousins**, *Cost Consultant, QinetiQ*
- 12.10pm **Buffet Lunch**

Afternoon Programme

- 13.10pm **Society Business and General Meeting - Dale Shermon, Chairman, SCAF**
- 13.25pm **What are the chances of that? Quantification with Monte Carlo simulation - Doug Oldfield, Business Development Manager, Palisade Europe**
- 14.05pm **An innovative framework to optimise cost and availability estimates for support contracts bids - Duarte Rodrigues, PhD Researcher, Cranfield University**
- 14.45pm **Tea**
- 15.15pm **Rebuilding Christchurch after the Earthquake in 2011- Darda McDonagh, Risk Management Consultant, riskHive**
- 15.55pm **Controlling cost escalation: an international comparison - Lucia Retter, Analyst, RAND Europe**
- 16.35pm **Closing Remarks – Dale Shermon, Chairman, SCAF**

The Conference

Please enjoy today's conference and ask questions at the end of each paper.

Any questions held over will be addressed during an open discussion period.

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Society Business - Annual General Meeting

Annual General Meeting

- What have we done this Society year (Aug 2015 – Jul 2016)?
- SCAF Committee Present and Future
- Finance
- Plans for the future

What have we done this Society year?



Sep 15 Annual Conference – “**Living with Austerity, Enabling Growth**”, The QEII Conference Centre Westminster, London



Nov 15 “**Investment Appraisal: What’s in it?**”, BAWA, Bristol



Feb 16 “**Cost Analysis and the SDSR**”, RINA, London



Bridging relationships
in cost estimating

Presentations are available to download from
www.scaf.org.uk

www.scaf.org.uk

What have we done this Society year?



Apr 16 “The 2016 SCAF Cost Estimating Challenge”, BAWA, Bristol



Jun 16 “Support Solutions”, Ribby Hall, Preston, Lancashire



Jul 16 “Summer Reception and Awards Banquet”, Bailbrook House Hotel, Bath



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- **Chairman** – Dale Shermon, QinetiQ Fellow
- **Treasurer** – Dave Hedley, BMT RCL
- **Secretary** – Neil Morrill, Dstl
- **Members**
 - Sanathanan Rajagopal, CAAS, MoD (Deputy Chairman)
 - Dr Paul Wood, BMT Hi-Q Sigma
 - Dr Paul Baguley, Cranfield University
 - Dr Crispin Allard, Atkins
 - Arthur Griffiths, DAS Ltd (Newsletter Editor)

Election

- Election process started in August 2016
- Committee members stand down after 2 years
- 4 members standing down this year
- 6 nominations received
- Proposed to accept all nominations and therefore increase size of Committee

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 - Dr Paul Baguley, Cranfield University
 - Dr Crispin Allard, Atkins
 - Professor Linda Newnes, University of Bath
 - Paul Salmon, DE&S Fellow
 - Arthur Griffiths, DAS Ltd (Newsletter Editor)

SCAF Finances (2015- 2016)

Operating Account

• Opening Balance (01/08/2015)	=	£8,708.01
• Income (31/07/2016)	=	£17,453.93
• Expenditure	=	£16,336.54
• Closing Balance	=	£9,825.40

Deposit Account

• Deposits (02/07/2016)	=	£5,616.40
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Significant Expenditure

• Website annual maintenance	=	£820.00
• Awards	=	£277.06
• Event insurance	=	£152.00

Plans for the forthcoming Year 2016/17

- 7th Feb 17 – “The Impact of Brexit on the Costing Community”,**
RINA, London
- 4th Apr 17 – The 2017 SCAF Cost Estimating Challenge and**
Training Workshop, BAWA Centre, Filton, Bristol
- 13th Jun 17 – “Costing Profession: Recruitment and Retention”,**
Ribby Hall, Preston, Lancashire
- 6th Jul 17 – SCAF Summer Reception and Awards Banquet,**
Bailbrook House Hotel, Bath

Plans for the forthcoming Year 2017/18



12th Sept 17 – Annual Conference: “Beyond Contract Negotiation: Partnering and Emerging Challenges”, QEII Centre, London



14th Nov 17 – SCAF Vendor Day, BAWA Centre, Filton, Bristol

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Next SCAF Event

***Workshop - “The
Impact of Brexit on the
Costing Community”***



7th February 2017

RINA, London