

33rd Annual Conference

“Cost Benefit Analysis: What is the Benefit?”

Tuesday 11th September 2018

Royal United Services Institute (RUSI)

Sixty One, Whitehall, London

Welcome

- Special welcome to new members
 - Entitled to free attendance to all SCAF organised workshops and events up to August 2019
- Security
- Facilities & Breaks
- Fire Escapes/Procedures
- Mute or Turn off phones



Morning Programme

- 10.00am **Welcome address – [Sanath Rajagopal](#), Deputy Chairman, SCAF**
- 10.10am **Allowable Costs and value for money - [David Galpin](#), Director of Legal and Policy, Single Source Regulations Office (SSRO)**
- 10.50am **Before CBA; finding the capability gap - [Dale Shermon](#), Managing Consultant, QinetiQ**
- 11.30am **The importance of conventions: A critical evaluation of current practice in social cost-benefit analysis – [Dr Peter Hill](#), Senior Lecturer, Royal Holloway University of London**
- 12.10pm **Buffet Lunch**

Afternoon Programme

- 13.10pm **Society Business and General Meeting - [Sanath Rajagopal](#), Deputy Chairman, SCAF**
- 13.25pm **Reconciling the carrot and the stick: people engagement and benefits tracking in complex projects – [Dr Ruth Murray-Webster](#), Leader of innovative solutions to risk and change challenges, Potentiality UK**
- 14.05pm **Value Based Relationships – Cost Analysis and Forecasting viewed from a Commercial perspective - [Alec Sandy](#), Commercial Manager for CiT, QinetiQ**
- 14.45pm **Tea**
- 15.15pm **What have the civil servants ever done for us? - [Matt Hemsley](#), National Audit Office (NAO)**
- 15.55pm **Economic Value Chains - [Callum Woodhall](#) and [Colin Sandall](#), QinetiQ**
- 16.35pm **Discussion and Closing Remarks – [Sanath Rajagopal](#), Chairman, SCAF**

The Conference

Please enjoy today's conference and ask questions at the end of each paper.

Any questions held over will be addressed during an open discussion period.

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Society Business - Annual General Meeting

Annual General Meeting

- What have we done this Society year (Sep 2017 – Aug 2018)?
- SCAF Committee Present and Future
- Finance
- Plans for the future

What have we done this Society year?



Sep 17 Annual Conference –
“Achieving Value for Money: Is Partnering the Solution?”,
QEII Centre, London



Nov 17 “SCAF Vendor Day”, BAWA,
Bristol



Feb 18 “Back to the Future – A
Reappraisal of Cost
Forecasting Techniques”, RUSI,
London



Bridging relationships
in cost estimating

Presentations are available to download from
www.scaf.org.uk

www.scaf.org.uk

What have we done this Society year?



Apr 18 “The 2018 SCAF Cost Estimating Challenge”, Aerospace Bristol



Jun 18 “Are We Making the Best Use of Cost and Schedule Estimating?”, Ribby Hall, Preston, Lancashire



Jul 18 “Summer Reception and Awards Banquet”, Aerospace Bristol

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SCAF Committee 2017/18

- **Chairman** – Dale Shermon, QinetiQ Ltd
- **Treasurer** – Dave Hedley, Atkins
- **Secretary** – Neil Morrill, Dstl
- **Members**
 - Sanathanan Rajagopal, QinetiQ Ltd (Deputy Chairman)
 - Arthur Griffiths, DAS Ltd (Newsletter Editor)
 - Dr Paul Wood, BMT Hi-Q Sigma
 - Dr Paul Baguley, Cranfield University
 - Dr Linda Newnes, University of Bath
 - Paul Salmon, DE&S
 - Antony March, CAAS, DE&S
 - Dave Baggley, MCR Global

Election

- Election process started in August 2018
- Committee members stand down after 2 years
- 6 members standing down this year
- 6?? nominations received
- As the number of nominations were less than those required no vote was needed.
- All nominees (as members in good standing) are therefore elected to the committee.

SCAF Committee 2018/19

- **Chairman** – Dale Shermon, QinetiQ Ltd
- **Treasurer** – Cheryl Latimer, Atkins
- **Secretary** – Dave Baggley, MCR Global
- **Members**
 - Sanathanan Rajagopal, QinetiQ Ltd (Deputy Chairman)
 - Arthur Griffiths, DAS Ltd (Newsletter Editor)
 - Dr Paul Wood, BMT Hi-Q Sigma
 - Dr Paul Baguley, Cranfield University
 - Dr Linda Newnes, University of Bath
 - Antony March, CAAS, DE&S
 - Neil Morrill, Dstl
 - Dave Hedley, Atkins
 - Mark Gilmour, Thales

SCAF Finances (2017- 2018)

Operating Account

• Opening Balance (01/08/2017)	=	£ 12,501.44
• Income (inc. interest)	=	£ 12,929.93
• Expenditure	=	£ 24,895.41
• Closing Balance (31/07/2018)	=	£ 535.96

Deposit Account

• Deposits (Interest)	=	£22.33
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Significant Expenditure

• Website annual maintenance	=	£ 820.00
• Awards	=	£ 308.16

Plans for the forthcoming Year 2018/19

- 20 Nov 18 – “Modelling Risk and Uncertainty”, BAWA Centre, Filton, Bristol**
- 5 Feb 19 – RUSI, London – theme TBC**
- Apr 19 – The 2019 SCAF Cost Estimating Challenge and Training Workshop, Aerospace Bristol**
- Jun 19 – Ribby Hall, Preston, Lancashire – theme TBC**
- Jul 19 – SCAF Summer Reception and Awards Banquet, venue to be agreed**

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Next SCAF Event

Workshop - Modelling Risk and Uncertainty



20th November 2018

The BAWA Centre, Bristol