

# 34th Annual Conference

## “Cost Analysis and Project Controls”

Thursday 26<sup>th</sup> September 2019

The QEII Conference Centre  
Westminster, London

[www.scaf.org.uk](http://www.scaf.org.uk)

# Welcome

- Special welcome to new members
  - Entitled to free attendance to all SCAF organised workshops and events up to August 2020
- Security
- Facilities & Breaks
- Fire Escapes/Procedures
- Mute or Turn off phones



# Morning Programme

- 10.00am **Welcome address – Dale Shermon, Chairman, SCAF**
- 10.10am **Keynote Address - “The Future of Cost Management in Defence” - Cat Little – MoD DG Fin, UK Ministry of Defence**
- 10.50am **“How risky is your project? (And what are you doing about it?)” - Dr David Hillson – Risk Doctor**
- 11.30am **“Waterways for Health and Wellbeing: How can we incorporate intangibles into cost benefit analysis?” - Amritpal Agar – Canal River Trust, Loughborough**
- 12.10pm **Buffet Lunch**

# Afternoon Programme

- 13.10pm **Society Business and Annual General Meeting - Dale Shermon, Chairman, SCAF**
- 13.25pm **“What about the ‘F’ in SCAF” – Andy Nicholls – VMZ Parametrics Ltd**
- 14.05pm **“Optimising Decisions to Mitigate the Costs of Emissions” - Nassir Ibrahim - postgraduate PhD student based at Birmingham City University (BCU)**
- 14.45pm **Tea**
- 15.15pm **“The Art and Science of Cost Modeling” - Brian Glauser - V.P. Business Development - Galorath Incorporated**
- 15.55pm **“In life, and most especially in defence, we are constantly striving to achieve “value for money”. However, in very complex areas of decision making, how can we meet this objective? Are the methods fit for purpose and do we ever see this delivered?” - George Lyon –TP Group Consultancy**
- 16.35pm **Closing remarks – Sanath Rajagopal, Chairman, SCAF**

# The Conference

**Please enjoy today's conference and ask questions at the end of each paper.**

**Any questions held over will be addressed during an open discussion period.**

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# **Society Business - Annual General Meeting**

# Annual General Meeting

- What have we done this Society year (Sep 2018 – Aug 2019)?
- SCAF Committee Present and Future
- Finance
- Plans for the future



# What have we done this Society year?



**Nov 20** “Modelling Risk and Uncertainty”,  
BAWA, Bristol



**Feb 5** “Mind the Gap: The Cost of Replacing  
Capabilities”, RUSI, London



**Apr 30** “Practical Examples of Cost  
Estimating” The SCAF 2019 Cost  
Estimating Challenge”, Aerospace,  
Bristol

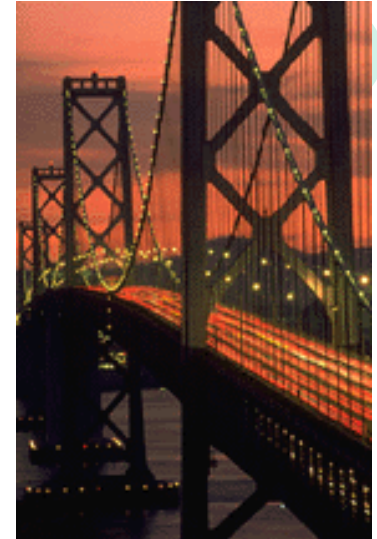
# What have we done this Society year?



**Jun 11** “Where has all the cost data gone: do we need it?”, Rolls-Royce Learning & Career Development Centre, Wilmore Road, Derby



**Jul 11** “Summer Reception and Awards Banquet”, Bailbrook House Hotel, Bath



Bridging relationships  
in cost estimating

Presentations are available to download from  
[www.scaf.org.uk](http://www.scaf.org.uk)

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- **Chairman** – Dale Shermon, QinetiQ Ltd
- **Treasurer** – Cheryl Latimer, Atkins Ltd
- **Secretary** – David Baggley, MCR Global
- **Members**
  - Sanathanan Rajagopal, CAAS, MoD (Deputy Chairman)
  - Dr Paul Wood, BMT Hi-Q Sigma
  - Dr Linda Newnes, University of Bath
  - Dave Hedley (DH), Atkins
  - Neil Morrill, dstl
  - Antony March, CAAS, DE&S
  - Arthur Griffiths, DAS Ltd (Newsletter Editor)

# Election

- Election process started in August 2019
- Committee members stand down after 2 years
- 4 members standing down this year
- nominations received
- As the number of nominations were less than those required no vote was needed.
- All nominees (as members in good standing) are therefore elected to the committee.

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- **Members**
  - Dale Shermon, QinetiQ Ltd (Deputy Chairman)
  - Dr Paul Wood, BMT Hi-Q Sigma
  - Dr Linda Newnes, University of Bath
  - Paul Salmon, DE&S
  - Antony March, CAAS, DE&S
  - Arthur Griffiths, DAS Ltd (Newsletter Editor)

# SCAF Finances (2019- 2020)

## Operating Account

- Opening Balance = **TBC** £
- Income (inc. interest) = £
- Expenditure = £
- Closing Balance = £

## Deposit Account

- Deposits = £

## Significant Expenditure

- Website annual maintenance = £
- Graphics & Publicity Material = £

## Plans for the forthcoming Year 2019/20

- 19 Nov 19 – “Joint workshop with OR society DSIG”, BAWA Centre, Filton, Bristol**
- 4 Feb 20 – SCAF Workshop (**theme TBC**), RUSI, London**
- 21 Apr 20 – The 2020 SCAF Cost Estimating Challenge and Training Workshop, Aerospace Centre, Bristol**
- 9 Jun 18 – SCAF Workshop (**theme TBC**), Rolls-Royce, Derby**
- Jul 18 – SCAF Summer Reception and Awards Banquet, venue to be agreed**

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# Next SCAF Event

**“Joint workshop with OR society DSIG”,  
BAWA Centre, Filton, Bristol**



**19<sup>th</sup> November 2019**